

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

**Town Name:** All  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2007  
**Current Dates:** 04/01/07 - 04/30/07  
**Cumulative Dates:** 01/01/07 - 04/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	16,445	21,896.44	30	58,980	80,849.43	88	426,500.01	19.0%
Low-Income Multi-Family	0	0.00	0	0	46,550.03	84	47,388.99	98.2%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	16,445	21,896.44	30	58,980	127,399.46	172	473,889.00	
LI % of Total	1.9%	8.7%	4.7%	1.3%	10.2%	4.8%	12.7%	
Residential New Construction	8,664	4,379.96	7	8,664	4,379.96	7	245,819.99	1.8%
Residential Conservation Service	99,399	62,343.55	235	788,936	240,652.58	807	805,625.01	29.9%
Energy Star Lighting	71,817	4,492.83	165	1,895,252	63,555.11	1,786	316,240.80	20.1%
Energy Star Appliance	22,063	11,752.50	148	124,202	67,360.00	675	210,827.19	32.0%
Res Subtotal	201,943	82,968.84	555	2,817,054	375,947.65	3,275	1,578,512.99	
Res % of Total	23.9%	33.0%	87.0%	61.0%	30.2%	91.3%	42.3%	
C&I New Construction	31,457	14,658.71	8	52,181	19,483.77	8	60,925.98	32.0%
C&I Large Retrofit	174,540	2,600.00	1	174,540	3,422.40	3	72,037.99	4.8%
C&I Small Retrofit	370,742	111,226.00	33	854,241	298,000.52	92	743,591.00	40.1%
C&I Govt New Construction	0	97.50	1	0	440.76	2	35,110.98	1.3%
C&I Govt Small	36,417	15,000.41	7	240,810	127,518.38	22	471,399.01	27.1%
C&I Govt Large	0	0.00	0	402,241	283,305.93	6	268,903.99	105.4%
C&I Products & Services	12,578	3,020.00	3	20,786	8,412.10	8	23,000.00	36.6%
C&I Subtotal	625,734	146,602.62	53	1,744,799	740,583.86	141	1,674,968.95	
C&I % of Total	74.1%	58.3%	8.3%	37.8%	59.5%	3.9%	44.9%	
Report Total	844,122	251,467.90	638	4,620,834	1,243,930.97	3,588	3,727,370.94	
Budget Comparison					1,243,930.97		3,727,370.94	33.4%